

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2324-0017-I

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Contact: Maria Fidalgo, Business Manager

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY

Budget Period: 2023-07-01

To: 2024-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 23000.0000.11112 \$4,805.83

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	515001 South Valley Preparatory School-Admin Office	0000 No Job Class	\$9,362.17	\$4,805.83	\$14,168.00	
Sub Total							\$4,805.83		
Indirect Cost									
DOC. TOTAL							\$4,805.83		

Justification:

To Increase Cash per FY23 audit

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Maria Fidalgo	Business Manager	6/27/2024 5:11:28 PM
Baylor Del Rosario	Superintendent	6/27/2024 8:39:48 PM
Lukas Lowery-Ross	Budget Analyst	7/2/2024 9:00:10 AM
Vince Vigil	Budget Supervisor	7/2/2024 10:13:01 AM